

Specific objectives		number	Total	PAR	EF	SD	
1) Impact of university activities on the development of world science							
a) Toruń Centres of Excellence (PAR)	17 000 000 PLN	5	85 000 000 PLN	85 000 000 PLN	0 PLN	0 PLN	
b) Maintenance / extension of apparatus (PAR)	1 200 000 PLN	6	7 200 000 PLN	7 200 000 PLN	0 PLN	0 PLN	
c) Costs of publications (PAR)	300 000 PLN	6	1 800 000 PLN	1 800 000 PLN	0 PLN	0 PLN	
e) Emerging fields (EF)	2 000 000 PLN	12	24 000 000 PLN	0 PLN	24 000 000 PLN	0 PLN	
f) Maintenance / extension of apparatus (EF)	1 200 000 PLN	6	7 200 000 PLN	0 PLN	7 200 000 PLN	0 PLN	
g) Costs of publications in EF and sustainable development (SD)	300 000 PLN	6	1 800 000 PLN	0 PLN	1 200 000 PLN	600 000 PLN	
		total:	127 000 000 PLN	94 000 000 PLN	32 400 000 PLN	600 000 PLN	
2) Research collaboration with renowned universities							
a) Establishment and operation of scientific councils: universities, doctoral schools, and councils in fields of science	500 000 PLN	6	3 000 000 PLN	1 000 000 PLN	1 000 000 PLN	1 000 000 PLN	
b) Identification and support for international partnerships with renowned universities and research institutes (PAR)	400 000 PLN	6	2 400 000 PLN	2 400 000 PLN	0 PLN	0 PLN	
c) Exchange of visiting professors (PAR)	500 000 PLN	6	3 000 000 PLN	3 000 000 PLN	0 PLN	0 PLN	
d) Exchange of post-docs (PAR)	1 000 000 PLN	6	6 000 000 PLN	6 000 000 PLN	0 PLN	0 PLN	
e) Identification and support for international partnerships with renowned universities and research institutes (EF)	200 000 PLN	6	1 200 000 PLN	0 PLN	1 200 000 PLN	0 PLN	
f) Exchange of visiting professors (EF)	250 000 PLN	6	1 500 000 PLN	0 PLN	1 500 000 PLN	0 PLN	
g) Exchange of post-docs (EF)	500 000 PLN	6	3 000 000 PLN	0 PLN	3 000 000 PLN	0 PLN	
h) Exchange of visiting professors (SD)	200 000 PLN	6	1 200 000 PLN	0 PLN	0 PLN	1 200 000 PLN	
i) Exchange of post-docs, support for grant applications (SD)	200 000 PLN	6	1 200 000 PLN	0 PLN	0 PLN	1 200 000 PLN	
		total:	22 500 000 PLN	12 400 000 PLN	6 700 000 PLN	3 400 000 PLN	
3) Quality of education of students and doctoral students							
a) New programmes and courses in English (PAR+EF)	400 000 PLN	6	2 400 000 PLN	1 200 000 PLN	1 200 000 PLN	0 PLN	
b) New programmes and courses in English (SD)	150 000 PLN	6	900 000 PLN	0 PLN	0 PLN	900 000 PLN	
c) Holiday programmes for the best students	300000 PLN	6	1 800 000 PLN	900 000 PLN	900 000 PLN	0 PLN	
d) Advanced path	300 000 PLN	5	1 500 000 PLN	750 000 PLN	750 000 PLN	0 PLN	
e) Research grants for students	200 000 PLN	6	1 200 000 PLN	400 000 PLN	400 000 PLN	400 000 PLN	
f) Support for student mobility	400 000 PLN	6	2 400 000 PLN	800 000 PLN	800 000 PLN	800 000 PLN	
g) Scholarships for the best doctoral students (PAR)	750 000 PLN	6	4 500 000 PLN	4 500 000 PLN	0 PLN	0 PLN	
h) Scholarships for the best doctoral students (EF)	760 000 PLN	6	4 560 000 PLN	0 PLN	4 560 000 PLN	0 PLN	
i) Mobility for doctoral students (EF)	600 000 PLN	6	3 600 000 PLN	0 PLN	3 600 000 PLN	0 PLN	
j) Mobility for doctoral students (SD)	300 000 PLN	6	1 800 000 PLN	0 PLN	0 PLN	1 800 000 PLN	
		total:	24 660 000 PLN	8 550 000 PLN	12 210 000 PLN	3 900 000 PLN	
4) Professional development of staff members							
a) Motivation system for individual scientists (SD)	1 000 000 PLN	6	6 000 000 PLN	0 PLN	0 PLN	6 000 000 PLN	
b) Competition for University Priority Teams (SD)	1 000 000 PLN	6	6 000 000 PLN	0 PLN	0 PLN	6 000 000 PLN	
c) Expert councils for the field of science (SD)	150 000 PLN	6	900 000 PLN	0 PLN	0 PLN	900 000 PLN	
d) Increase of soft skills (SD)	150 000 PLN	6	900 000 PLN	0 PLN	0 PLN	900 000 PLN	
d) Organization of interdisciplinary conferences (SD)	120 000 PLN	6	720 000 PLN	0 PLN	0 PLN	720 000 PLN	
e) Competition for the first research grant (SD)	50 000 PLN	120	6 000 000 PLN	0 PLN	0 PLN	6 000 000 PLN	
f) Training courses in competences development	200 000 PLN	6	1 200 000 PLN	0 PLN	0 PLN	1 200 000 PLN	
g) Structured evaluation of administrative staff	200 000 PLN	6	1 200 000 PLN	400 000 PLN	400 000 PLN	400 000 PLN	
		total:	22 920 000 PLN	400 000 PLN	400 000 PLN	22 120 000 PLN	
5) Quality of university management							
a) Integrated grants office with branches at the faculties	1 000 000 PLN	6	6 000 000 PLN	2 000 000 PLN	2 000 000 PLN	2 000 000 PLN	
b) Integrated office for internationalisation with branches	1 000 000 PLN	6	6 000 000 PLN	2 000 000 PLN	2 000 000 PLN	2 000 000 PLN	
c) Establishment of University Think Tank	250 000 PLN	6	1 500 000 PLN	500 000 PLN	500 000 PLN	500 000 PLN	
d) Evaluation by external entities (e.g. ESF, EUA)	420 000 PLN	1	420 000 PLN	140 000 PLN	140 000 PLN	140 000 PLN	
		total:	13 920 000 PLN	4 640 000 PLN	4 640 000 PLN	4 640 000 PLN	
6) Other objectives: increasing innovation							
a) Supporting innovation and collaboration with the environment	320 000 PLN	6	1 920 000 PLN	640 000 PLN	640 000 PLN	640 000 PLN	
b) Operation of the Academic Business Incubator	680 000 PLN	6	4 080 000 PLN	1 360 000 PLN	1 360 000 PLN	1 360 000 PLN	
		total:	6 000 000 PLN	2 000 000 PLN	2 000 000 PLN	2 000 000 PLN	
Sustainment activities (2026 year)							
a) External and internal evaluation of scientific activities, verification of centres, emerging fields, partnerships	800 000 PLN	1	800 000 PLN	266 667 PLN	266 667 PLN	266 667 PLN	
b) Promotion of the achieved results; implementation of solutions	300 000 PLN	1	300 000 PLN	100 000 PLN	100 000 PLN	100 000 PLN	
c) Identification of new priority teams	784 520 PLN	1	784 520 PLN	261 507 PLN	261 507 PLN	261 507 PLN	
d) Evaluation of fields and coursed delivered in English; modification of study plans in other fields	339 000 PLN	1	339 000 PLN	113 000 PLN	113 000 PLN	113 000 PLN	

	e) Sustainable administrative changes based on best practices and available external funds; impact assessment of the introduction of a new internal evaluation and recruitment	400 000 PLN	1	400 000 PLN	133 333 PLN	133 333 PLN	133 333 PLN
			total:	2 623 520 PLN	874 507 PLN	874 507 PLN	874 507 PLN
				219 623 520 PLN	122 864 507 PLN	59 224 507 PLN	37 534 507 PLN